

ATODIAD F / APPENDIX F
Proffil gwariant posib CDLI / Possible Expenditure Profiles

	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	Cyfanswm / Total
Gwynedd	140,600	86,600	87,600	109,600	41,600	441,600	42,600	950,200
Môn / Anglesey	*179,000	*100,000	86,000	108,000	40,000	440,000	41,000	994,000
Cyfanswm / Total	319,600	186,600	173,600	217,600	81,600	881,600	83,600	1,944,200
Gwynedd a Môn ar y Cyd / Joint Gwynedd and Anglesey	236,600	157,600	127,600	139,600	42,600	540,600	52,600	1,297,200
Llai cyllid gan gwmni Horizon ar gyfer elfen o waith sefydlu sail tystiolaeth / Minus budget by Horizon for evidence base work	(64,500)	(64,500)						
Llai cyllid gan LICC i'w wario cyn diwedd Mawrth 2011 / Minus budget by WG to be spent before end of March 2011	(25,000)							

* Costau ychwanegol adolygu a datblygu tystiolaeth oherwydd Wylfa B / Additional Wylfa B costs to develop evidence base